

Appendix A Approximate Annual Permit Volumes*

| RPS Area | RPS reference code | 1st permit 12 Month | 1st permit 3 Month | 2nd permit 12 month | 2nd permit 3 Month | 3rd permit 12 month | 3rd permit 3 Month |
|--|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|--------------------|
| Central Parking Zone | CPZ | | | N/A | | N/A | |
| Easton & St Philips | ES | 862 | 115 | 113 | 41 | 2 | 9 |
| Bedminster East | BE | 305 | 74 | 32 | 26 | 3 | 1 |
| Bower Ashton | BA | 21 | 4 | 4 | 1 | 0 | 0 |
| Clifton East | CE | 1,612 | 280 | 338 | 146 | 45 | 34 |
| Clifton Village | CV | 2,063 | 267 | 442 | 151 | 45 | 40 |
| Cliftonwood & Hotwells | CH | 1,166 | 169 | 255 | 87 | 26 | 23 |
| Cotham | CM | 1,155 | 208 | 210 | 108 | 23 | 20 |
| Cotham North | CN | 1,398 | 215 | 293 | 97 | 31 | 24 |
| Cheswick Village | CK | 47 | 16 | 8 | 3 | 1 | 0 |
| Edward Road & Chatsworth Road | EC | 61 | 11 | 7 | 4 | 0 | 0 |
| Kingsdown | KN | 1,024 | 182 | 175 | 84 | 19 | 21 |
| Montpelier | MR | 805 | 123 | 147 | 73 | 8 | 16 |
| Redcliffe | RE | 169 | 36 | 19 | 11 | 1 | 4 |
| Redland | RD | 596 | 65 | 120 | 32 | 11 | 12 |
| Southville | SE | 1,869 | 264 | 430 | 160 | 27 | 31 |
| Spike Island | SI | 111 | 15 | 8 | 7 | 0 | 1 |
| St Pauls | SP | 585 | 136 | 70 | 60 | 3 | 1 |
| Approximate Annual Transactions** | | 13,849 | 2,180 | 2,671 | 1,091 | 245 | 237 |

| | Gross total income | Net income with behaviour change | |
|------------------------------|--------------------|----------------------------------|------------------------------------|
| Remove low emission discount | £ 116,653 | £ 110,820 | Assumes 5% reduction in permits |
| 2nd permit doubled | £ 328,221.00 | £ 246,165.75 | Assumes 25% reduction in permits |
| 3rd permit x2.5 | £ 85,168.75 | £ 53,230.47 | Assumes 37.5% reduction in permits |
| CPZ £250 | £ 70,000.0 | £ 70,000.0 | No reductions assumed |
| Total | | £ 480,216 | |